

**FIRST PARISH BREWSTER UNITARIAN UNIVERSALIST  
FY 7/1/2018-6/30/2019 COMMITTEE/GROUP BUDGET REQUEST**

**COMMITTEE/GROUP:** \_\_\_\_\_

**CHAIR/CONVENER:** \_\_\_\_\_

**PURPOSE/OBJECTIVES:** \_\_\_\_\_  
\_\_\_\_\_

**GOALS FOR NEXT YEAR:** \_\_\_\_\_  
\_\_\_\_\_

**INCOME (If any; e.g. fundraising, ticket sales, etc.):**

1) \_\_\_\_\_ \$ \_\_\_\_\_  
2) \_\_\_\_\_ \$ \_\_\_\_\_

**A. TOTAL INCOME \$** \_\_\_\_\_

**PROGRAM COSTS (Initiatives, leaders/trainers, concerts, music, films, food, etc.):**

Initiative/Program (Describe & list each major initiative separately by dollar amount)

1) \_\_\_\_\_ \$ \_\_\_\_\_  
2) \_\_\_\_\_ \$ \_\_\_\_\_  
3) \_\_\_\_\_ \$ \_\_\_\_\_  
Speakers \_\_\_\_\_ \$ \_\_\_\_\_  
Training \_\_\_\_\_ \$ \_\_\_\_\_  
Supplies/Materials \_\_\_\_\_ \$ \_\_\_\_\_  
Miscellaneous \_\_\_\_\_ \$ \_\_\_\_\_

**B. TOTAL PROGRAM COSTS \$** \_\_\_\_\_

**PROGRAM COSTS LESS ANY INCOME (A-B) \$** \_\_\_\_\_

**DISCUSSION:** \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Prepared By:** \_\_\_\_\_ **Date Prepared:** \_\_\_\_\_

**\*\*\*QUESTIONS? Contact Karena Stroh, Administration & Finance Director; 508-896-5577 ext. 304\*\*\***

**\*\*\*\*COMPLETE FORM BY JANUARY 31, 2018\*\*\*\***

**\*\*\*\*EMAIL TO: karenastroh@firstparishbrewster.org\*\*\*\***

**Notes:** 1) Please fill in form electronically by writing in underlined sections – form is available on FPB website.

2) Major initiatives (expenses) are anything over \$100.

3) Show separately any sub committees or sub groups income and/or expenses.

**REQUESTED AMOUNT:\$** \_\_\_\_\_

**APPROVED AMOUNT:\$** (Finance Committee will let you know) \_\_\_\_\_